

Alexander County
Annual Financial Report for Building Inspections Department
Fiscal year ended June 30, 2025

Report as required by Session Law 2022-11 S372v6. Section 9.(a).

Budget Line Item		Description	Revenues
1055004	432210	Building Permits	\$ 411,214.68
		Total Revenues	<u>\$ 411,214.68</u>

Budget Line Item		Description	Expenditures
1055005	50200	Salaries & Wages	\$ 312,156.53
1055005	50210	Longevity	\$ 5,491.45
1055005	50214	Clothing Allowance	\$ 300.00
1055005	50500	FICA	\$ 23,023.98
1055005	50600	Group Insurance	\$ 60,922.05
1055005	50700	Retirement	\$ 42,813.73
		Total Salaries & Benefits	<u>\$ 444,707.74</u>

1055005	50100	Fees Paid	\$ 9,095.40
1055005	50400	Professional/Technical Services	\$ -
1055005	51000	Training	\$ 861.50
1055005	51100	Telephone/Communications	\$ 2,834.91
1055005	51110	Postage	\$ -
1055005	51400	Travel	\$ -
1055005	51600	Maintain & Repair Equipment	\$ -
1055005	51620	Maintenance Software	\$ 39,044.83
1055005	51700	Maintain & Repair Auto	\$ (27.65)
1055005	52100	Equipment Rent	\$ -
1055005	52600	Advertising	\$ -
1055005	53100	Automotive Supplies	\$ 6,311.70
1055005	53300	Supplies	\$ 2,388.44
1055005	53600	Uniforms	\$ -
1055005	55300	Dues & Subscriptions	\$ 405.00
1055005	55400	Insurance & Bonds	\$ 10,686.20
		Total Operating Expenditures	<u>\$ 71,600.33</u>

1055005	57400	Capital Outlay	\$ 54,008.72
		Total Capital Outlay	<u>\$ 54,008.72</u>

Total Expenditures \$ 570,316.79

Revenues Over/(Under) Expenditures \$ (159,102.11)