

Alexander County
Annual Financial Report for Building Inspections Department
Fiscal year ended June 30, 2024

Report as required by Session Law 2022-11 S372v6. Section 9.(a).

Budget Line Item	Description	Revenues
1055004 432210	Building Permits	\$ 429,066.44
	Total Revenues	<u>\$ 429,066.44</u>

Budget Line Item	Description	Expenditures
1055005 50200	Salaries & Wages	\$ 296,450.36
1055005 50210	Longevity	\$ 4,200.75
1055005 50500	FICA	\$ 21,653.41
1055005 50600	Group Insurance	\$ 66,048.60
1055005 50700	Retirement	<u>\$ 38,339.11</u>
	Total Salaries & Benefits	<u>\$ 426,692.23</u>

1055005 50100	Fees Paid	\$ 6,809.41
1055005 50400	Professional/Technical Services	\$ -
1055005 51000	Training	\$ 1,100.00
1055005 51100	Telephone/Communications	\$ 3,014.01
1055005 51110	Postage	\$ 34.58
1055005 51400	Travel	\$ -
1055005 51600	Maintain & Repair Equipment	\$ -
1055005 51620	Maintenance Software	\$ 25,928.10
1055005 51700	Maintain & Repair Auto	\$ 200.00
1055005 52100	Equipment Rent	\$ -
1055005 52600	Advertising	\$ -
1055005 53100	Automotive Supplies	\$ 8,210.45
1055005 53300	Supplies	\$ 3,793.48
1055005 53600	Uniforms	\$ -
1055005 55300	Dues & Subscriptions	\$ 247.00
1055005 55400	Insurance & Bonds	<u>\$ 10,428.92</u>
	Total Operating Expenditures	<u>\$ 59,765.95</u>

1055005 57400	Capital Outlay	<u>\$ -</u>
	Total Capital Outlay	<u>\$ -</u>

Total Expenditures \$ 486,458.18

Revenues Over/(Under) Expenditures \$ (57,391.74)