

Alexander County
Annual Financial Report for Building Inspections Department
Fiscal year ended June 30, 2023

Report as required by Session Law 2022-11 S372v6. Section 9.(a).

Budget Line Item	Description	Revenues
1055004 432210	Building Permits	\$ 350,134.84
	Total Revenues	<u>\$ 350,134.84</u>

Budget Line Item	Description	Expenditures
1055005 50200	Salaries & Wages	\$ 307,920.74
1055005 50210	Longevity	\$ 4,022.33
1055005 50214	Clothing Allowance	\$ 300.00
1055005 50500	FICA	\$ 22,560.07
1055005 50600	Group Insurance	\$ 74,835.52
1055005 50700	Retirement	\$ 37,943.16
	Total Salaries & Benefits	<u>\$ 447,581.82</u>

1055005 50100	Fees Paid	\$ 5,974.74
1055005 50400	Professional/Technical Services	\$ 13,688.31
1055005 51000	Training	\$ 1,911.50
1055005 51100	Telephone/Communications	\$ 3,767.10
1055005 51110	Postage	\$ 182.51
1055005 51400	Travel	\$ -
1055005 51600	Maintain & Repair Equipment	\$ -
1055005 51620	Maintenance Software	\$ 23,213.68
1055005 51700	Maintain & Repair Auto	\$ 69.95
1055005 52100	Equipment Rent	\$ -
1055005 52600	Advertising	\$ 131.25
1055005 53100	Automotive Supplies	\$ 9,479.39
1055005 53300	Supplies	\$ 2,696.41
1055005 53600	Uniforms	\$ -
1055005 54500	Contract Services	\$ -
1055005 55300	Dues & Subscriptions	\$ 75.00
1055005 55400	Insurance & Bonds	\$ 10,559.39
	Total Operating Expenditures	<u>\$ 71,749.23</u>

1055005 57400	Capital Outlay	\$ 30,803.00
	Total Capital Outlay	<u>\$ 30,803.00</u>

Total Expenditures \$ 550,134.05

Revenues Over/(Under) Expenditures \$ (199,999.21)