



Alexander County Administration

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ALEXANDER COUNTY BOARD OF COMMISSIONERS TAYLORSVILLE, NORTH CAROLINA

SPECIAL CALLED MEETING

CVCC – ALEXANDER CAMPUS

AGENDA December 12, 2022

Call to Order	6:00 pm	Chairman Ronnie Reese
Invocation		Commissioner Larry Yoder
Pledge of Allegiance		Vice-Chairman Marty Pennell
	Commissioner's Report	
Adoption of Agenda		Chairman Ronnie Reese

Regular Meeting

1. School Resource Officer (SRO) Updates	Sheriff Chad Pennell
2. Budget Ordinance Amendments #29	Jamie Starnes Clerk to the Board
3. Board Appointment: <ul style="list-style-type: none">• Juvenile Crime Prevention Council	Jamie Starnes Clerk to the Board

Adjournment

Closed Session – 143-318.11 a (5) Contractual

Benefits cost for Employees

2022-2023	\$84,495.75
2023-2024	\$159,072.66

Uniforms:

- Class B Pant \$65 x3= \$195
- Class B Shirt \$42 x3=\$126
- Coat \$130
- Boots \$150
- Nylon Duty Gear \$76
- Traffic Vest \$50

Total Uniform Cost: \$727 Per Officer

Total Uniform Cost (3 Officers): \$2,181

Weapons:

- Glock 45 with AB sights \$450
- Pistol Light Primary \$150
- Rifle \$1200
- Rifle Sights \$1000
- Light \$150
- Strap \$100
- Case \$100
- Duty Holster \$180
- Triple Mag Pouch \$22

Total Weapon Cost: \$3352

Total Weapon Cost (3 Officers): \$10,056

Walkie: \$4,000 x3=\$12,000

MDT: Able to use CF-54s but will need stands, not docks

Stands are \$222 each

Miscellaneous Equipment:

- MDT Stands \$222 x2= \$444
- Striping One Patrol Vehicle \$700

*****Complete Total Cost: \$25,381.00**

-\$5,000 from uniform budget = \$20,381.

BE IT ORDAINED by the Board of Commissioners of Alexander County, North Carolina that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2023.

SECTION I.

A. To amend the General Fund, expenditures are to be changed as follows:

<u>Acct Number</u>	<u>Acct Name</u>	<u>Current Approp.</u>	<u>Increase (Decrease)</u>	<u>Ending Approp.</u>
Sheriff				
1051005-50200	Salaries & Wages	\$ 1,850,372.00	\$ 153,648.00	\$ 2,004,020.00
1051005-50500	FICA Expense	\$ 152,646.00	\$ 11,755.00	\$ 164,401.00
1051005-50600	Group Insurance	\$ 488,844.00	\$ 44,040.00	\$ 532,884.00
1051005-50700	Retirement	\$ 219,066.00	\$ 20,036.00	\$ 239,102.00
1051005-50710	401(k) Supplemental Retirement	\$ 90,013.00	\$ 7,683.00	\$ 97,696.00

which will result in a net increase of \$237,162 in the expenditures in the General Fund.

B. To amend the General Fund, the estimated revenues are to be changed as follows:

Sheriff				
1051004-434210	School Resource Officer Reimb.	\$ -	\$ 237,162.00	\$ 237,162.00

**To increase Sheriff's Office budget to employ School Resource Officers at six elementary schools during the 2022-2023 school year, beginning in December or January, and continuing through the remainder of the school year. The Alexander County School System will pay the County to reimburse for the SRO salaries and benefits expense with funds the school system receives from the Safer Schools School Safety Grant Program. The grant to the school system allows up to \$264,000 in grant funds for the 2022-2023 school year (\$44,000 each for six SRO's). Due to the timing of the grant award, less than \$264,000 is expected for the current budget year.

SECTION II.

Copies of the budget amendment shall be delivered to the Finance Director for her direction.

Adopted this _____ day of _____, 2022

ATTEST _____
Clerk to the Board

Chairman, Board of Commissioners

ALEXANDER COUNTY APPOINTMENTS
December 12, 2022

1. JUVENILE CRIME PREVENTION COUNCIL

Appoint

Sheriff Chad Pennell

term will expire 6/30/2024